

**ORDINANCE
#19-07**

2019 – 2020 BUDGET ORDINANCE

BE IT ORDAINED by the Mayor and Council of the City of Dublin:

SECTION I

It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2019 and ending on June 30, 2020 to meet the foregoing appropriations according to the following schedules:

GENERAL FUND	\$	19,557,083.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	840,000.00
SPECIAL PURPOSE TAX 2018	\$	2,708,641.00
SPECIAL PURPOSE TAX 2006	\$	40,000.00
SPECIAL PURPOSE TAX 2012	\$	710,000.00
T-SPLOST	\$	2,165,000.00
SANITATION SYSTEM FUND	\$	3,083,130.00
WATER & SEWERAGE SYSTEM FUND	\$	7,420,793.00
NATURAL GAS SYSTEM FUND	\$	13,160,669.00
RIVERVIEW GOLF COURSE FUND	\$	589,550.00
TELECOMMUNICATIONS FUND	\$	552,244.00
TOTAL	\$	50,851,420.00

SECTION II

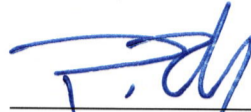
The following amounts are hereby appropriated for the operation of the City Government and its' activities for the Fiscal Year beginning on July 1, 2019 and ending June 30, 2020, according to the following schedule:

GENERAL FUND	\$	19,557,083.00
CONFISCATED ASSETS FUND	\$	21,010.00
POLICE OTHER PROGRAMS	\$	3,300.00
HOTEL/MOTEL TAX FUND	\$	840,000.00
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TELECOMMUNICATIONS FUND	\$	552,244.00
TOTAL	\$	50,851,420.00

SECTION III

The compensation and classification schedule attached hereto is hereby adopted and shall replace all compensation and classification schedules previously adopted and shall be effective on July 1, 2019.

SO ADOPTED this 13th day of *June, 2019* by a vote of **(6) FOR** and **(0) AGAINST**.



PHIL BEST, SR., MAYOR

ATTEST


R. BLAKE DANIELS, FINANCE DIRECTOR/CITY CLERK

